

Priory Sports Premium plan 2023-24



Expenditure 2022-23

Sports premium budget 2022-23

Carry forward from 21/22 = £7439

2022-23 allocation = £17500

Total £24,939

Activity	Description	Cost (£)
Active Playtimes	Funding to enable mealtime supervisors to guarantee active playtimes for children	4900
Training for play leaders	Play leaders training for active playtimes	2400
PE coaching and co teaching	Specialist coach to deliver high quality PE teaching alongside class teachers	6000
Sports admin	Regular release time for PE leader to complete sports admin	1400
Swimming	Swimming sessions and transport	1500
Bikeability	Annual cycle safety for Y6	1150
Resources	Including technical setup for enabling better delivery and assessment of dance and gymnastics sessions; table tennis for active playtimes; play leader resources; rainsuits and wellies to allow YR and Y1 children to be active more of the time.	3060
Planning framework	Continued investment in planning framework to guarantee high quality PE planning and resources	1100

Membership of Basingstoke sports		650
Gymnastics training	Teacher and LSA training on progression of skills in gymnastics	550
Sports field marking		270
PGL for students with PP	Funding to allow disadvantaged students to attend outdoor and adventure residential	1500
Total spend		24,480

Sports Premium Plan 2023-24

<p>Aims:</p> <ul style="list-style-type: none"> ● To provide high quality PE learning and teaching ● To increase staff confidence and competence with teaching different skills and sports ● To provide active playtimes to keep most children active most of the time ● To create a legacy of a love of sport and activity ● To ensure all pupils can swim well by the time they move to secondary school ● To ensure all pupils are aware of road safety when cycling by the time they leave our school 			
Intent	Implementation	Planned Impact	Cost
1. Increase confidence, knowledge and skills of staff to teach PE	➤ Coaches working alongside teachers 1 afternoon per week for the year to pass on knowledge and skills of teaching in a different sports	Planned high lasting impact: Will create a legacy of high quality teaching	£9.5k

<p>2. Active play leaders: encouraging active play during break times and lunchtimes</p>	<ul style="list-style-type: none"> ➤ Funding mealtime supervisors to run active play events during breaks ➤ Training students to be play leaders ➤ Purchasing resources for the play leaders scheme 	<p>High, lasting impact</p> <p>Many children will be kept active (especially those who would not usually be active).</p> <p>A legacy that skills and games will be passed on from cohort to cohort through sports captain and play leaders student leadership programme.</p>	<p>£4k</p>
<p>3. Increase the number of children who can swim 25 metres by the end of KS2</p>	<ul style="list-style-type: none"> ➤ Y3 extra to 'catch up' with lost swimming from Y2 ➤ Ensure Year 2 and Year 6 are exposed to swimming lessons 	<p>Medium, lasting impact</p> <p>The vast majority of pupils will leave the school able to swim.</p>	<p>£1k</p>
<p>4. Increase the safety and activity of pupils through cycling</p>	<ul style="list-style-type: none"> ➤ Bikeability team to work with Y6 pupils at bronze and silver safety levels 	<p>Medium, lasting impact</p> <p>Pupils will have the skills to be independent and safe when cycling on roads.</p>	<p>£1150</p> <p>15650</p>
<p>5. Ensure fair and strategic use of sports premium</p>	<ul style="list-style-type: none"> ➤ Admin release time for PE lead 	<p>PE lead will monitor and track expenditure and adapt plans if necessary.</p>	<p>£1k</p>
<p>6. Affiliation to Basingstoke School Sports Partnership</p>	<ul style="list-style-type: none"> ➤ Enabling the school to stay up to date with best practice and to participate in inter school events 		<p>£650</p>
<p>Total planned spend</p> <p style="text-align: center;">Total £17300</p>			