


THE PRIORY PRIMARY ACADEMY TRUST	DATE AGREED	October 2023
POLICY AND PROCEDURE STATEMENT	REVISION DATE	October 2024
 The Priory Primary School		
Pupil Premium Report 2022-23 Pupil Premium Plan 2023-24		
HEAD TEACHER	Matt Walsh	
CHAIR OF GOVERNORS	Prubie Sahota	

What is Pupil Premium?

Pupil premium is funding to improve education outcomes for disadvantaged pupils in schools in England. Evidence shows that disadvantaged children generally face additional challenges in reaching their potential at school and often do not perform as well as other pupils.

Pupil Premium Report 2022-23

How has The Priory Primary School spent the Pupil Premium money?

During **2022-2023** The Priory Primary School had a combined budget of **£ 10938**

The school has used funding in the 2022 / 23 year in a variety of ways including:

- Counselling sessions for specific PP student(s) (Total Spent = £120)
- Subsidising the full cost of Core Text books for PP students (Total Spent = £42)
- Canine Assisted Learning to support emotional welfare of specific PP student(s) (Total Spent = £900)
- ELSA training £120
- ELSA provision £600
- Purchase of Nessy (dyslexia / intervention programme) to specifically support learning Hub students, including PP student(s) (Total Spent = £400)
- Staffing for 1:1 / Small group / ELSA provision for all Pupil Premium students throughout the year – including weekly support sessions and adhoc ELSA provision (Total Spent = £8632)
- Additional School-led and government funded (NTP) tutoring for specific PP children (Total Spent = N/A – this funding was attributed to the COVID recovery and Tutoring Grant funding)
- School trips for PP pupils £124
- PGL residential covered for 3 students £1500 (but covered through sports premium)

Budget Calculations

$$120 + 42 + 900 + 120 + 400 + 124 + 600 + 8632 = 10938$$

$$£10938 - 10938 = £0$$

$$\text{Balance carried over to 2023/24} = £0$$

Pupil Premium Plan 2023-24

£11,600 total PP funding for 2023-24

What Key indicator(s) are you going to focus on?

- Increasing attainment in reading, writing and maths to at least expected standards (and greater depth for high performing students at KS1)
- Ensure PP pupils have fair access to the curriculum
- Ensure a high level of engagement in school provision and school events
- Provide tuition to PP students

Intent	Implementation	Impact	Next steps
A. To provide daily support across the curriculum and the school day for pupil premium recipients (or eligible)	£9600 - LSA support Support provision determined in part through pupil progress meetings	Pupil progress monitored. Aim for pupil progress pupils to make at least expected progress.	
B. To provide pastoral support for wellbeing and personal development	Trips: £213 (transport only as entrance covered by PTA donation) Access to paid school events (eg film nights, etc) £100 Residential: £1000 but sports premium will be used for this ELSA support and training: 700	Enable pupils in receipt of PP to be included in the full life of the school to improve their wellbeing	
C. To provide additional support to increase attainment /progress in specific curricular areas	Tuition £487 Core Texts and SPAG booklets: £100 Reading Eggs reading support subscription: £400	Feedback from pupil progress meetings and assessments shows attainment gaps being closed	

Budget: A (£9600) + B (£1013) + C (£987) = £11,600