

## Priory Sports Premium Report 2023-24 & Plan 2024-25



### Expenditure 2023-24

#### Sports premium budget 2023-24

Carry forward from 2022-23: £ 9,184

2023-24 allocation: £17,570

**Total: £26,754**

**Expenditure: £26,651**

*Underspend: £ 103*

<b>Activity</b>	<b>Description</b>	<b>Cost (£)</b>
Active Playtimes	Funding to enable mealtime supervisors to guarantee active playtimes for children	9,700
PE coaching and co teaching	Specialist coach to deliver high quality PE teaching alongside class teachers Additional rugby and athletics coaching	8,837 591
Early Years Outdoor Play	Provision of Get Set, Go! Climbing Blocks for EY play area to help children develop physical strength and gross motor skills	1,500
Maths on the Move	Physically active learning - weekly sessions in Spring and Summer terms	2,223
Festival of Sports	Provision of Quidditch, Fencing and Archery training	870
Swimming	Swimming sessions	437
Bikeability	Annual cycle safety for Y6 (no charge)	0

Resources	Additional resources to enable practice for extra inter-school activities: Football goals, netballs and netball bibs, hockey grips, gym mats, sports day equipment	1,166
Planning framework	Continued investment in planning framework to guarantee high quality PE planning and resources	367
Membership of Basingstoke Primary Sports Association	To assist in the development of sport and PE in school. Participation in KS1 and KS2 competitions in a range of sports CPD for staff	600
Coach & Minibus	For transport to inter-school competitions	200
Sports field marking	For inter-school competitions and sports day (additional expenditure of £225 under grounds maintenance)	160
<b>Total spend</b>		<b>26,651</b>

## Swimming Data

### Meeting National Curriculum requirements for swimming and water safety

<b>Question</b>	<b>Stats:</b>	<b>Further context Relative to local challenges</b>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	<b>50%</b>	Half the class had done very little swimming at all before the swimming lessons. Most of these children were able to swim 10m and more by the end of the sessions but not proficiently. One child had a fear of water that took all 5 sessions to overcome so that she was able to enter the water independently and let go

		of the side of the pool to walk forwards and backwards in the water whilst holding on to a float.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	<b>50%</b>	<i>As above</i>
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	<b>95%</b>	<i>Almost all of the class were able to float on their backs and swim in short bursts to reach the side.</i>
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	No	<i>This cohort missed early swimming sessions due to the pandemic. The first opportunity to recover this was in Year 6 so there was no way to provide additional sessions.</i>
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No	<i>Swimming teaching is outsourced to the local swimming pool.</i>

## Sports Premium Plan 2024-25

### Sports premium budget 2024-25

No c/f allowed

2024-25 allocation: £17,500

Total: £17,500

#### Aims:

- **To provide high quality PE learning and teaching**
- **To increase staff confidence and competence with teaching different skills and sports**
- **To provide active playtimes to keep most children active most of the time**
- **To create a legacy of a love of sport and activity**
- **To ensure all pupils can swim well by the time they move to secondary school**
- **To ensure all pupils are aware of road safety when cycling by the time they leave our school**

Intent	Implementation	Planned Impact	Cost
1. Increase confidence, knowledge and skills of staff to teach PE	➤ Coaches working alongside teachers 1 afternoon per week for the year to pass on knowledge and skills of coaching in different sports	Planned high lasting impact:  Is creating a legacy of high quality teaching	£9,555
2. Active play leaders: encouraging active play during break times and lunchtimes	➤ Funding mealtime supervisors to run active play events during breaks ➤ Training students to be play leaders ➤ Purchasing resources for the play leaders scheme	High, lasting impact  Many children will be kept active (especially those who would not usually be active).  A legacy that skills and games will be passed on from cohort to cohort through sports captain and play leaders student leadership programme.	£5180

3. Increase the number of children who can swim 25 metres by the end of KS2	➤ Ensure Year 2 and Year 6 are exposed to swimming lessons	Year 2 funded from parent contributions Medium, lasting impact The vast majority of pupils will leave the school able to swim 25m.	£450?
4. Increase the safety and activity of pupils through cycling	➤ Bikeability team to work with Y6 pupils at bronze and silver safety levels	Medium, lasting impact Pupils will have the skills to be independent and safe when cycling on roads.	£765
5. Affiliation to Basingstoke School Sports Partnership	➤ Enabling the school to stay up to date with best practice and to participate in inter school events	Access to a variety of sports tournaments and coaching opportunities	£550
6. Attending tournaments	➤ Training students so that they can take part in inter school events	Pupils will learn new sports and take part in competitions	£1,000 (tag rugby)
Total planned spend <b>Total £17,500</b>			

**Signed off by:**

Head Teacher:	<i>Matt Walsh</i>
Subject Leader:	<i>Georgina Moody</i>
Governor:	<i>Prubie Sahota</i>
Date:	01/09/2024